2019

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF CULLISON

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

• •									
			2019						
					County				
		Page	Budget Authority	Amount of 2018	Clerk's				
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only				
Computation to Determine Limit	2019	2		'					
Allocation of MVT, RVT, and 16		3							
Schedule of Transfers		4							
Statement of Indebtedness		5							
Statement of Lease-Purchases		6							
-									
Fund	K.S.A.								
General	12-101a	7	83,500	11,071	11.876				
Debt Service	10-113								
Library	. 12-1220								
Special Fire	12-110-b	8	13,532						
		8	•						
									
**									
Special Highway		9	19,175						
Water		9	19,010						
			_						
Totals		xxxxx	135,217	11,071	11.876				
Budget Summary		10			County Clerk's Use Only				
Neighborhood Revitalization					932,248				
			•		Nov 1, 2018 Total				
Tax Lid Limit (from Computat	ion Tab)			11,255	Assessed Valuation				
Does the City Need to Hold an I				NO					
·									
Assisted by:									
Patton, Cramer & LaPrad, CHTD	<u>.</u>	: 0							
-		100	Wie Booi						
Address:	•	ν	72						
113 E 3rd St	•	A Les	ma	<u> </u>					
Pratt, KS 67124		\sim		00					
Email:		Den	7 2 Cal						
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::\		X.	rech. Patrick	A					
MY CO			A ID L						
Date Attested: Oct. 17	2018	SM	US/ Yatuc	<i>7</i> ┕					
-01.		-							
SNarry Kruse									
County Clerk	Gov	eming I	Body						

2019

Amount of Levy

Computation to Determine Limit for 2015	

1.	Total tax levy amount in 2018 budget	+ ;	\$	11,100
2.	Library levy in 2018 budget -	•	\$	
	Other tax entity levy in 2018 budget	•	\$	
3.	. Net tax levy		\$	11,100
	2019 Budget Percentage Adjustments			
А	New improvements for 2018: + 0		-	
٠.	New improvements for 2010.			
5.	Increase in personal property for 2018:			
	5a. Personal property 2018 + 20,217			
	5b. Personal property 2017 - 25,809			
	5c. Increase in personal property (5a minus 5b) + 0			
ς.	(Use Only if > 0) Valuation of annexed territory for 2018:			
۶.	6a. Real estate + 0			
	6b. State assessed + 0			
	6c. New improvements + 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0			
	od. Total adjustificit (sum of oa, ob, and oc)			
7.	Valuation of property that has changed in use during 2018: +0			
3.	Expiration of property tax abatements + 0			
).	Expiration of TIF, Rural Housing, and NR Districts +			
•	(Incremental assessed value over base)			
0.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)			•
l 1.	. Total estimated valuation July 1, 2018 932,248			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0000			
[3.	. Percentage adjustment increase (12 times 3)	+	\$	0
	C			1 4007
ι4.	. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		-	1.40%
15.	. Consumer Price Index adjustment (Line 3 times Line 14)		\$	155
	The deal Thomas who was deal throughout the		• •	155
Ð.	. Total Percentage Adjustments		Ф	133

2019 Revenue Adjustments

26.	Total Revenue Adjustments		0
	(Do not include building construction or remodeling costs)		
	CPI adjustment 1.40%0 Increased emergency medical expenses in 2019 budget:	+	. 0
	Emergency medical expenses - 2018 budget: CPI adjustment 1.40% 0		
25.	Emergency medical expenses - 2019 budget:		
	非由于可以为外的人的人的人的人		
	(Do not include building construction or remodeling costs)	•	
	CPI adjustment 1.40%0 Increased fire protection expense in 2019 budget:	+	0
	Fire protection expenses - 2018 budget:		
24.	Fire protection expenses - 2019 budget:		
	#CTARGET SHOWING THE PARTY OF T		
	(Do not include building construction or remodeling costs)		
•	Increased law enforcement expenses in 2019 budget:	+	0
	Law enforcement expenses - 2018 budget: - 2018 budg		
23.	Law enforcement expenses - 2019 budget: +		
	* ************************************		
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:	+	
	and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	Τ.	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)	T	
20	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud	<u> </u> +	
	(Do not include amounts already reported in debt service levy)		
19.	Property tax revenues spent on special assessments in the 2019 budget:	+	
	Increase property tax revenues spent on public building commission and lease payments		
	Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-	0
			E-market and a second
	(Do not include amounts already reported in debt service levy)		
18.	Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016)	Г	
	a 11 1 11 11 12 12 12 12 12 12 12 12 12 1	-4-	
	Westerne Krokers) was very recent of the second of the sec		
	Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service		
17.	Property tax revenues for debt service in 2019 budget:		$\frac{}{}$

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2019 budget: + Other tax entity levy - 2019 budget: + Other tax entity levy - 2019 budget: +	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision +	0
29.	Total Computed Tax Levy	11,255
	Other Tests - Property Tax Decline	
	Note - In order to use the test, there must be a decline in tax revenues in at least one of the years liste	d below.
	2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units)	None None None
	Average Tax Levy (last three years) #DIV/0! CPI Adjustment of 0.021 #DIV/0! Average Tax Levy Adjusted by CPI #DIV/0!	·
	2019 Total Tax Levy (Less Levy for Other Governmental Units)	
	Exemption from Election Requirement #DIV/0!	
-	Other Tests - Lost Valuation Test	
	Assessed Valuation Loss	
	2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy	
	CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)	155
	Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation	0 155
	Exemption from Election Requirment	Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Martin Company			:		<u> </u>
- 4.69					
. No.	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Amount Due	6	Principal					U						0							
Amou	707	Interest					0						0						0 9	
Amount Due	18	Principal											0					·	a	0
Amon	20	Interest					c	0					0						0	0
	Date Due	Principal																		
	Date	Interest																		
Beginning Amt	Outstanding	Jan 1,2018					,	0					0						0	0
	Amount	Issued								1								-		
Interest	Rate	%																		
Date	of	Retirement																		
Date	g.	Issue																		
	Tyme of	Debt	General Obligation:					Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:					Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments	2019							0
Payments	2018	· · · · · · · · · · · · · · · · · · ·				-		0
Principal Balance	As Beginning of 2018							0
Total Amount	Financed (Beginning Principal)							Totals
Interest	Kate %		•					
Term of	Contract (Months)							
	Contract							
	Items Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2019

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	35,331	43,667	49,208
Receipts:			
Ad Valorem Tax	10,821	11,100	XXXXXXXXXXXXXXXXX
Delinguent Tax	2	1	
Motor Vehicle Tax	769	775	750
Recreational Vehicle Tax	32	35	18
16/20M Vehicle Tax	1	-	(
Commercial Vehicle Tax	329	330	330
Watercraft Tax			2
Gross Earning (Intangible) Tax			- (
LAVTR			
City and County Revenue Sharing			
City and County Revenue Sharing			
Local Sales Tax	10,770	10,800	
Franchise Tax	5,949	6,100	6,30
Reimbursements	3,880	3,000	5,00
In Lieu of Tax (IRB)	•		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	32,553	32,141	23,40
Resources Available:	67,884		
Expenditures:	07,00		
Expeliditures.			
Salaries & Wages	8,023	10,000	12,00
Contractual	7,472		
Commodities	4,922		
	3,800		
Capital Outlay -	5,000		
		-	
Cash Forward (2019 column) Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	24,217	26,60	0 83,5
Unencumbered Cash Balance Dec 31	43,661		8 xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	60,300		
LOTHEOTOLEOTS DINGS CENTROLIS INDOM		-Appropriated Balanc	
		ure/Non-Appr Balanc	
		Tax Require	
u.	elinquent Comp Rate	•	i
D	quom comp mie	2018 Ad Valorem Ta	

CPA Summary	···		
			•
1		 	

FUND PAGE FOR	FUNDS WITH	A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Fire	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,541	1,082	32
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Fire Assessments	10,000	10,000	12,000
Donations	1,606	1,600	1,500
Interest on Idle Funds		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate	· · · · · · · · · · · · · · · · · · ·		0
Miscellaneous	537		
Does miscellaneous exceed 10% of Total			
Total Receipts	12,143	11,600	13,500
Resources Available:	13,684	12,682	13,532
Expenditures:			
Salaries & Wages	1,520	1,550	1,575
Contractual			1,000
Commodities	5,925	5,950	6,000
Capital Outlay			1,000
Fire Assessments	5,157	5,150	3,957
Cash Forward (2019 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			i
Total Expenditures	12,602	12,650	13,532
Unencumbered Cash Balance Dec 31	1,082		XXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	25,603		
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:		(
	Amount of 2	2018 Ad Valorem Tax	0

Adopted :	Budget
-----------	--------

CPA Summary

Anopica Decigor	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	Actual for 2017	0	0
Receipts:			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax			AAAAAAAAAAA
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available;	0	0	0
Expenditures:	-		
			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			0
Total Expenditures	0		200000000000000000000000000000000000000
Unencumbered Cash Balance Dec 31	0	·	·
2017/2018/2019 Budget Authority Amoun	0	0	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
Di	elinquent Comp Rate:		0
	Amount of 2	2018 Ad Valorem Tax	0

2019

CITY OF CULLISON

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO IZ	Prior Year	Current Year	Proposed Budget
Adopted Budget		Estimate for 2018	Year for 2019
Special Highway	Actual for 2017		16,435
Unencumbered Cash Balance Jan 1	13,805	13,805	10,433
Receipts:			0.740
State of Kansas Gas Tax	2,706	2,730	2,740
County Transfers Gas		0	U
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	,		
Total Receipts	2,706	2,730	2,740
Resources Available:	16,511	16,535	19,175
Expenditures:			
Street Repair and Maint	2,706	100	19,175
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,706		19,175
Unencumbered Cash Balance Dec 31	13,805		(
2017/2018/2019 Budget Authority Amoun	16,474	19,254	19,175

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	10	10	1,010
Receipts:			
Charges to Customers	13,815	14,000	18,000
	-		•
-			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,815		
Resources Available:	13,825	14,010	19,010
Expenditures:			
Salaries & Wages	9,651	9,500	10,000
Contractual	111	500	2,000
Commodities	4,053	3,000	5,000
Capital Outlay		-	2,010
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			40.07
Total Expenditures	13,815		
Unencumbered Cash Balance Dec 31	10		
2017/2018/2019 Budget Authority Amoun	27,316	19,510	19,010

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of CITY OF CULLISON

will meet on August 6, 2018 at 7:00 pm at Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Estir	nate for 2018	Propos	Proposed Budget for 2019		
		Actual		Actual	Budget Authority	Amount of 2018	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	24,217	11.960	26,600	12.576	83,500	11,071	11.875	
Debt Service								
Library								
Special Fire	12,602		12,650		13,532		, 41	
							······································	
Special Highway	2,706		100		19,175			
Water	13,815		13,000		19,010			
Totals	53,340	11.960	52,350	12.576	135,217	11,071	11.875	
Less: Transfers	0		0		0			
Net Expenditure	53,340		52,350		135,217			
Total Tax Levied .	11,016		11,100] .	XXXXXXXXXXXXXXXXX			
Assessed Valuation	921,040]	882,668]	932,248]		
Outstanding Indebtedness,								
January 1,	<u>2016</u>	, ,	<u>2017</u>	7	<u>2018</u>	7		
G.O. Bonds	0]	0	_	0	_		
Revenue Bonds	0	1	0	4	0	1		
Other	0	1	0	1	0	1		
Lease Purchase Principal	0	1	0	4	0	1		
Total	0	1	0]	0			

*Tax rates are expressed in mills

CITY OF CULLISON

City Official Title: CITY CLERK

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Announcements

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SCOTT McPherson for District

Judge VOTE TO KEEP Judge Scott McPherson on August 7th. (Adv. paid for by Scott McPherson for District Judge; Sherbyn McPherson, treasurer)

WS CANTEEN is hiding for a Food Service Manager at our National Beef Cafeteda in Dodge City. Must have two years Food Service Management Experience. Competitive Salary and Benefits Package based on experience.

Prait: Help Wanted PRATT HEALTH AND REHAB is birton a:

PRAIT HEACH AND REHAB Is taking as Fell Time Right Shift RNA.FN Fruit Heabh and Rehab is hing for a full time right shift unset We often great benefits and very competitive gay as victorial and the shift of the shift RNA. The shift

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For Rent

Pratt-For Rent Shop and/or Storage Building 914 1/2 S. Ninnescah Call: 620-672-2432

Pratt: Downtown Office Space for remt. Available July 1st. 105 W. 4th (former Pratt Denial). Call: 620-672-1465

PRATT: Large Clean 2 BR apartment for rent in down-town Pratt. No Smoking and No pels. Call or text for details, 620-314-9005

Prait: House for Rent 3 Bedroom, 112: Sath on comer fol with fully fenced backyard. All appliances lockuding washerdoyer. Wittin washing distance of dominions. Please call or text:

Pratt: One Duplex for Rent.
One 1 bedroom and one
2 bedroom. Each has
rolfigeration, stoye, washer,
dyer, centrol heat and siz.
No Smoklag, No Animals,
References needed.
Call 672-6213.

Praft: For Rent 2 Bedroom/2 Bath House Kitchen Appliances with washer/dryer, Contral heat and sir, Na Fels. No Smoking, \$550,00 per month \$400,00 deposit Contact; 620-672-6470

For Rent

PRATT: DEER RUN RENTALS: 1,2,3 BEDROOM, 620-672-8211

Misc. For Sale

PUBLIC

NOTICES

Pratt: For Salo 2016 Polaris Ranger 15/5/5/20 570 Call for Details, 620-672-3043 620-388-4772

Garage Sale

Pratt: MOVING SALE 107 S. Oak July 41415 6:00 am - 3:00 pm July 2122 6:00 am - 3:00 pm Furnituse, Patio Hems, Cothes, Household, Camping Gear and Lewn Mower!



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AV Ten Barker, Chairman

ATTEST; by Debra Zang, Secretary

Published in the Post Tri Tons, July 10 & 17, 2018.

LEGAL PUBLICATION

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Published in the Prote Tribune Tors, July 10, 2018

LEGAL PUBLICATION

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<u>FETY OF CENTERS</u>

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labrers	(<u> </u>						
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LEGAL PUBLICATION NOTICE OF BURGET HEARING

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